



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	21,882,089,000	3,008,000,000	0	0	0	0	0	0	0	24,890,089,000
				REALISASI	1,491,811,388	12,164,500	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,503,975,888	
				PERSENTASE	(6.82%)	(0.40%)							(6.04%)	
				SISA	20,390,277,612	2,995,835,500	0	0	0	0	0	0	23,386,113,112	
TOTAL				PAGU	21,882,089,000	3,008,000,000	0	0	0	0	0	0	0	24,890,089,000
				REALISASI	1,491,811,388	12,164,500	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,503,975,888
				PERSENTASE	(6.82%)	(0.40%)								(6.04%)
				SISA	20,390,277,612	2,995,835,500	0	0	0	0	0	0	23,386,113,112	