



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

| No    | BA-Satker  | Nama Satker              | KPPN | Ket                  | Jenis Belanja |                         |         |             |         |         |         |           |                         | Total                   |
|-------|------------|--------------------------|------|----------------------|---------------|-------------------------|---------|-------------|---------|---------|---------|-----------|-------------------------|-------------------------|
|       |            |                          |      |                      | Pegawai       | Barang                  | Modal   | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer                |                         |
| 1     | 005-663399 | PENGADILAN TINGGI BANTEN | 020  | PAGU                 | 0             | 176,444,000             | 0       | 0           | 0       | 0       | 0       | 0         | 0                       | 176,444,000             |
|       |            |                          |      | REALISASI PERSENTASE | 0.00%         | 115,053,382<br>(65.21%) | 0.00%   | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 115,053,382<br>(65.21%) |                         |
|       |            |                          |      | SISA                 | 0             | 61,390,618              | 0       | 0           | 0       | 0       | 0       | 0         | 61,390,618              |                         |
| TOTAL |            |                          |      | PAGU                 | 0             | 176,444,000             | 0       | 0           | 0       | 0       | 0       | 0         | 0                       | 176,444,000             |
|       |            |                          |      | REALISASI PERSENTASE | (0.00%)       | 115,053,382<br>(65.21%) | (0.00%) | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)                 | 115,053,382<br>(65.21%) |
|       |            |                          |      | SISA                 | 0             | 61,390,618              | 0       | 0           | 0       | 0       | 0       | 0         | 61,390,618              |                         |