



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,215,732,000	3,011,188,000	0	0	0	0	0	0	0	25,226,920,000
				REALISASI	16,065,971,518	2,085,218,808	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,151,190,326	
				PERSENTASE	(72.32%)	(69.25%)						0.00%	(71.95%)	
				SISA	6,149,760,482	925,969,192	0	0	0	0	0	0	7,075,729,674	
TOTAL				PAGU	22,215,732,000	3,011,188,000	0	0	0	0	0	0	0	25,226,920,000
				REALISASI	16,065,971,518	2,085,218,808	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	18,151,190,326
				PERSENTASE	(72.32%)	(69.25%)								(71.95%)
				SISA	6,149,760,482	925,969,192	0	0	0	0	0	0	7,075,729,674	