



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	21,915,732,000	3,025,784,000	0	0	0	0	0	0	0	24,941,516,000
				REALISASI	3,999,137,476	947,429,350	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,946,566,826	
				PERSENTASE	(18.25%)	(31.31%)							(19.83%)	
				SISA	17,916,594,524	2,078,354,650	0	0	0	0	0	0	19,994,949,174	
TOTAL				PAGU	21,915,732,000	3,025,784,000	0	0	0	0	0	0	0	24,941,516,000
				REALISASI	3,999,137,476	947,429,350	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,946,566,826
				PERSENTASE	(18.25%)	(31.31%)								(19.83%)
				SISA	17,916,594,524	2,078,354,650	0	0	0	0	0	0	19,994,949,174	