



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	21,915,732,000	3,025,784,000	0	0	0	0	0	0	0	24,941,516,000	
				REALISASI	2,673,507,155	234,973,323	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,908,480,478	
				PERSENTASE	(12.20%)	(7.77%)							(11.66%)		
				SISA	19,242,224,845	2,790,810,677	0	0	0	0	0	0	22,033,035,522		
TOTAL				PAGU	21,915,732,000	3,025,784,000	0	0	0	0	0	0	0	24,941,516,000	
				REALISASI	2,673,507,155	234,973,323	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,908,480,478
				PERSENTASE	(12.20%)	(7.77%)									(11.66%)
				SISA	19,242,224,845	2,790,810,677	0	0	0	0	0	0	22,033,035,522		