



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	21,915,732,000	3,025,784,000	0	0	0	0	0	0	0	24,941,516,000
				REALISASI	1,337,222,368	81,206,130	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,418,428,498	
				PERSENTASE	(6.10%)	(2.68%)							(5.69%)	
				SISA	20,578,509,632	2,944,577,870	0	0	0	0	0	0	23,523,087,502	
TOTAL				PAGU	21,915,732,000	3,025,784,000	0	0	0	0	0	0	0	24,941,516,000
				REALISASI	1,337,222,368	81,206,130	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,418,428,498
				PERSENTASE	(6.10%)	(2.68%)								(5.69%)
				SISA	20,578,509,632	2,944,577,870	0	0	0	0	0	0	23,523,087,502	