



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,751,447,000	3,184,197,000	249,000,000	0	0	0	0	0	0	26,184,644,000	
				REALISASI	13,155,725,423	1,944,737,609	183,500,000							15,283,963,032	
				PERSENTASE	(57.82%)	(61.07%)	(73.69%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(58.37%)	
				SISA	9,595,721,577	1,239,459,391	65,500,000	0	0	0	0	0	10,900,680,968		
TOTAL				PAGU	22,751,447,000	3,184,197,000	249,000,000	0	0	0	0	0	0	26,184,644,000	
				REALISASI	13,155,725,423	1,944,737,609	183,500,000								15,283,963,032
				PERSENTASE	(57.82%)	(61.07%)	(73.69%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(58.37%)	
				SISA	9,595,721,577	1,239,459,391	65,500,000	0	0	0	0	0	10,900,680,968		