



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,751,447,000	3,184,197,000	249,000,000	0	0	0	0	0	0	26,184,644,000	
				REALISASI	8,815,360,611	1,424,734,114	183,500,000							10,423,594,725	
				PERSENTASE	(38.75%)	(44.74%)	(73.69%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(39.81%)	
				SISA	13,936,086,389	1,759,462,886	65,500,000	0	0	0	0	0	15,761,049,275		
TOTAL				PAGU	22,751,447,000	3,184,197,000	249,000,000	0	0	0	0	0	0	26,184,644,000	
				REALISASI	8,815,360,611	1,424,734,114	183,500,000								10,423,594,725
				PERSENTASE	(38.75%)	(44.74%)	(73.69%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(39.81%)
				SISA	13,936,086,389	1,759,462,886	65,500,000	0	0	0	0	0	15,761,049,275		