



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663399	PENGADILAN TINGGI BANTEN	020	PAGU	0	242,245,000	0	0	0	0	0	0	0	242,245,000
				REALISASI	0.00%	33,261,900 (13.73%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,261,900 (13.73%)	
				SISA	0	208,983,100	0	0	0	0	0	0	208,983,100	
TOTAL				PAGU	0	242,245,000	0	0	0	0	0	0	0	242,245,000
				REALISASI	(0.00%)	33,261,900 (13.73%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	33,261,900 (13.73%)
				SISA	0	208,983,100	0	0	0	0	0	0	0	208,983,100