



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total | |
|-------|------------|--------------------------|------|------------|----------------|---------------|-------------|-------------|---------|---------|---------|-----------|----------------|----------------|---------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | | |
| 1 | 005-663398 | PENGADILAN TINGGI BANTEN | 020 | PAGU | 22,751,447,000 | 3,184,197,000 | 249,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,184,644,000 | |
| | | | | REALISASI | 4,367,598,664 | 914,147,951 | 183,500,000 | | | | | | | 5,465,246,615 | |
| | | | | PERSENTASE | (19.20%) | (28.71%) | (73.69%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (20.87%) | |
| | | | | SISA | 18,383,848,336 | 2,270,049,049 | 65,500,000 | 0 | 0 | 0 | 0 | 0 | 20,719,397,385 | | |
| TOTAL | | | | PAGU | 22,751,447,000 | 3,184,197,000 | 249,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,184,644,000 | |
| | | | | REALISASI | 4,367,598,664 | 914,147,951 | 183,500,000 | | | | | | | | 5,465,246,615 |
| | | | | PERSENTASE | (19.20%) | (28.71%) | (73.69%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (20.87%) | |
| | | | | SISA | 18,383,848,336 | 2,270,049,049 | 65,500,000 | 0 | 0 | 0 | 0 | 0 | 20,719,397,385 | | |