



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,751,447,000	3,184,197,000	249,000,000	0	0	0	0	0	0	26,184,644,000
				REALISASI	2,900,516,875	200,572,051	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	3,101,088,926	
				PERSENTASE	(12.75%)	(6.30%)						0.00%	(11.84%)	
				SISA	19,850,930,125	2,983,624,949	249,000,000	0	0	0	0	0	23,083,555,074	
TOTAL				PAGU	22,751,447,000	3,184,197,000	249,000,000	0	0	0	0	0	0	26,184,644,000
				REALISASI	2,900,516,875	200,572,051	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,101,088,926
				PERSENTASE	(12.75%)	(6.30%)								(11.84%)
				SISA	19,850,930,125	2,983,624,949	249,000,000	0	0	0	0	0	23,083,555,074	