



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,751,447,000	2,939,157,000	37,500,000	0	0	0	0	0	0	25,728,104,000
				REALISASI	14,489,664,100	1,879,916,988	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	16,369,581,088	
				PERSENTASE	(63.69%)	(63.96%)						0.00%	(63.63%)	
				SISA	8,261,782,900	1,059,240,012	37,500,000	0	0	0	0	0	9,358,522,912	
TOTAL				PAGU	22,751,447,000	2,939,157,000	37,500,000	0	0	0	0	0	0	25,728,104,000
				REALISASI	14,489,664,100	1,879,916,988	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	16,369,581,088
				PERSENTASE	(63.69%)	(63.96%)							(63.63%)	(63.63%)
				SISA	8,261,782,900	1,059,240,012	37,500,000	0	0	0	0	0	9,358,522,912	