



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,751,447,000	3,032,297,000	37,500,000	0	0	0	0	0	0	25,821,244,000
				REALISASI	1,423,359,483	218,854,467	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	1,642,213,950	
				PERSENTASE	(6.26%)	(7.22%)						0.00%	(6.36%)	
				SISA	21,328,087,517	2,813,442,533	37,500,000	0	0	0	0	0	24,179,030,050	
TOTAL				PAGU	22,751,447,000	3,032,297,000	37,500,000	0	0	0	0	0	0	25,821,244,000
				REALISASI	1,423,359,483	218,854,467	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,642,213,950
				PERSENTASE	(6.26%)	(7.22%)							(6.36%)	
				SISA	21,328,087,517	2,813,442,533	37,500,000	0	0	0	0	0	24,179,030,050	