



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,751,447,000	3,032,297,000	37,500,000	0	0	0	0	0	0	25,821,244,000
				REALISASI	1,576,601,084	51,760,674	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	1,628,361,758	
				PERSENTASE	(6.93%)	(1.71%)						0.00%	(6.31%)	
				SISA	21,174,845,916	2,980,536,326	37,500,000	0	0	0	0	0	24,192,882,242	
TOTAL				PAGU	22,751,447,000	3,032,297,000	37,500,000	0	0	0	0	0	0	25,821,244,000
				REALISASI	1,576,601,084	51,760,674	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,628,361,758
				PERSENTASE	(6.93%)	(1.71%)							(6.31%)	
				SISA	21,174,845,916	2,980,536,326	37,500,000	0	0	0	0	0	24,192,882,242	