



## PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,751,447,000	3,032,297,000	37,500,000	0	0	0	0	0	0	25,821,244,000
				REALISASI	3,007,952,509	646,587,973	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	3,654,540,482	
				PERSENTASE	(13.22%)	(21.32%)						0.00%	(14.15%)	
				SISA	19,743,494,491	2,385,709,027	37,500,000	0	0	0	0	0	22,166,703,518	
TOTAL				PAGU	22,751,447,000	3,032,297,000	37,500,000	0	0	0	0	0	0	25,821,244,000
				REALISASI	3,007,952,509	646,587,973	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,654,540,482
				PERSENTASE	(13.22%)	(21.32%)								(14.15%)
				SISA	19,743,494,491	2,385,709,027	37,500,000	0	0	0	0	0	22,166,703,518	