



## PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,751,447,000	3,032,297,000	37,500,000	0	0	0	0	0	0	25,821,244,000
				REALISASI	2,696,044,586	147,812,000	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	2,843,856,586	
				PERSENTASE	(11.85%)	(4.87%)						0.00%	(11.01%)	
				SISA	20,055,402,414	2,884,485,000	37,500,000	0	0	0	0	0	22,977,387,414	
TOTAL				PAGU	22,751,447,000	3,032,297,000	37,500,000	0	0	0	0	0	0	25,821,244,000
				REALISASI	2,696,044,586	147,812,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,843,856,586
				PERSENTASE	(11.85%)	(4.87%)								(11.01%)
				SISA	20,055,402,414	2,884,485,000	37,500,000	0	0	0	0	0	22,977,387,414	