



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,751,447,000	3,032,297,000	37,500,000	0	0	0	0	0	0	25,821,244,000
				REALISASI	1,475,720,173	297,991,790	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,773,711,963
				PERSENTASE	(6.49%)	(9.83%)								(6.87%)
				SISA	21,275,726,827	2,734,305,210	37,500,000	0	0	0	0	0	0	24,047,532,037
TOTAL				PAGU	22,751,447,000	3,032,297,000	37,500,000	0	0	0	0	0	0	25,821,244,000
				REALISASI	1,475,720,173	297,991,790	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,773,711,963
				PERSENTASE	(6.49%)	(9.83%)								(6.87%)
				SISA	21,275,726,827	2,734,305,210	37,500,000	0	0	0	0	0	0	24,047,532,037