



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,751,447,000	3,032,297,000	37,500,000	0	0	0	0	0	0	25,821,244,000
				REALISASI	1,608,653,368	206,573,181	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	1,815,226,549	
				PERSENTASE	(7.07%)	(6.81%)						0.00%	(7.03%)	
				SISA	21,142,793,632	2,825,723,819	37,500,000	0	0	0	0	0	24,006,017,451	
TOTAL				PAGU	22,751,447,000	3,032,297,000	37,500,000	0	0	0	0	0	0	25,821,244,000
				REALISASI	1,608,653,368	206,573,181	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,815,226,549
				PERSENTASE	(7.07%)	(6.81%)							(7.03%)	
				SISA	21,142,793,632	2,825,723,819	37,500,000	0	0	0	0	0	24,006,017,451	