



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,248,150,000	3,042,729,000	623,001,000	0	0	0	0	0	0	25,913,880,000	
				REALISASI	1,588,557,133	253,897,306	27,100,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,869,554,439	
				PERSENTASE	(7.14%)	(8.34%)	(4.35%)						(7.21%)		
				SISA	20,659,592,867	2,788,831,694	595,901,000	0	0	0	0	0	0	24,044,325,561	
TOTAL				PAGU	22,248,150,000	3,042,729,000	623,001,000	0	0	0	0	0	0	25,913,880,000	
				REALISASI	1,588,557,133	253,897,306	27,100,000								1,869,554,439
				PERSENTASE	(7.14%)	(8.34%)	(4.35%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.21%)
				SISA	20,659,592,867	2,788,831,694	595,901,000	0	0	0	0	0	0	24,044,325,561	