



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663399	PENGADILAN TINGGI BANTEN	020	PAGU	0	217,890,000	0	0	0	0	0	0	0	217,890,000	
				REALISASI	0.00%	191,388,170	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	191,388,170	
				PERSENTASE		(87.84%)							(87.84%)		
				SISA	0	26,501,830	0	0	0	0	0	0	26,501,830		
TOTAL				PAGU	0	217,890,000	0	0	0	0	0	0	0	217,890,000	
				REALISASI		191,388,170									191,388,170
				PERSENTASE	(0.00%)	(87.84%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(87.84%)
				SISA	0	26,501,830	0	0	0	0	0	0	26,501,830		