



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,248,150,000	3,042,729,000	623,001,000	0	0	0	0	0	0	25,913,880,000	
				REALISASI	21,931,726,418	2,886,212,910	620,893,960	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,438,833,288	
				PERSENTASE	(98.58%)	(94.86%)	(99.66%)						(98.17%)		
				SISA	316,423,582	156,516,090	2,107,040	0	0	0	0	0	0	475,046,712	
TOTAL				PAGU	22,248,150,000	3,042,729,000	623,001,000	0	0	0	0	0	0	25,913,880,000	
				REALISASI	21,931,726,418	2,886,212,910	620,893,960	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,438,833,288
				PERSENTASE	(98.58%)	(94.86%)	(99.66%)								(98.17%)
				SISA	316,423,582	156,516,090	2,107,040	0	0	0	0	0	0	475,046,712	