



PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	22,248,150,000	3,042,729,000	623,001,000	0	0	0	0	0	0	25,913,880,000
				REALISASI	1,603,578,884	355,603,762	19,299,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,978,481,646
				PERSENTASE	(7.21%)	(11.69%)	(3.10%)							(7.63%)
				SISA	20,644,571,116	2,687,125,238	603,702,000	0	0	0	0	0	23,935,398,354	
TOTAL				PAGU	22,248,150,000	3,042,729,000	623,001,000	0	0	0	0	0	0	25,913,880,000
				REALISASI	1,603,578,884	355,603,762	19,299,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,978,481,646
				PERSENTASE	(7.21%)	(11.69%)	(3.10%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.63%)
				SISA	20,644,571,116	2,687,125,238	603,702,000	0	0	0	0	0	23,935,398,354	