



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	21,642,043,000	2,741,561,000	142,000,000	0	0	0	0	0	0	24,525,604,000	
				REALISASI	18,290,758,627	2,012,077,701	141,994,400							20,444,830,728	
				PERSENTASE	(84.51%)	(73.39%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(83.36%)	
				SISA	3,351,284,373	729,483,299	5,600	0	0	0	0	0	4,080,773,272		
TOTAL				PAGU	21,642,043,000	2,741,561,000	142,000,000	0	0	0	0	0	0	24,525,604,000	
				REALISASI	18,290,758,627	2,012,077,701	141,994,400								20,444,830,728
				PERSENTASE	(84.51%)	(73.39%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(83.36%)
				SISA	3,351,284,373	729,483,299	5,600	0	0	0	0	0	4,080,773,272		