



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN TINGGI BANTEN

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja										Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	16,362,847,000	3,029,561,000	142,000,000	0	0	0	0	0	0	0	0	19,534,408,000
				REALISASI	14,994,488,945	1,400,745,085	141,994,400	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
					(91.64%)	(46.24%)	(100.00%)								(84.66%)	
SISA					1,368,358,055	1,628,815,915	5,600	0	0	0	0	0	0	0	0	2,997,179,570
TOTAL					16,362,847,000	3,029,561,000	142,000,000	0	0	0	0	0	0	0	0	19,534,408,000
REALISASI					14,994,488,945	1,400,745,085	141,994,400	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,537,228,430
PERSENTASE					(91.64%)	(46.24%)	(100.00%)								(84.66%)	
SISA					1,368,358,055	1,628,815,915	5,600	0	0	0	0	0	0	0	0	2,997,179,570