



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	16,362,847,000	2,857,661,000	142,000,000	0	0	0	0	0	0	19,362,508,000	
				REALISASI	10,188,468,778	884,844,256	137,494,400							11,210,807,434	
				PERSENTASE	(62.27%)	(30.96%)	(96.83%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(57.90%)	
				SISA	6,174,378,222	1,972,816,744	4,505,600	0	0	0	0	0	8,151,700,566		
TOTAL				PAGU	16,362,847,000	2,857,661,000	142,000,000	0	0	0	0	0	0	19,362,508,000	
				REALISASI	10,188,468,778	884,844,256	137,494,400								11,210,807,434
				PERSENTASE	(62.27%)	(30.96%)	(96.83%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(57.90%)
				SISA	6,174,378,222	1,972,816,744	4,505,600	0	0	0	0	0	8,151,700,566		