



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total | |
|-------|------------|--------------------------|------|------------|---------------|-------------|---------|-------------|---------|---------|---------|-----------|-------------|-------------|------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | | |
| 1 | 005-663399 | PENGADILAN TINGGI BANTEN | 020 | PAGU | 0 | 165,284,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165,284,000 | |
| | | | | REALISASI | 0.00% | 57,468,320 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 57,468,320 | | |
| | | | | PERSENTASE | | (34.77%) | | | | | | | (34.77%) | | |
| | | | | SISA | 0 | 107,815,680 | 0 | 0 | 0 | 0 | 0 | 0 | 107,815,680 | | |
| TOTAL | | | | PAGU | 0 | 165,284,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165,284,000 | |
| | | | | REALISASI | | 57,468,320 | | | | | | | | | 57,468,320 |
| | | | | PERSENTASE | (0.00%) | (34.77%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (34.77%) |
| | | | | SISA | 0 | 107,815,680 | 0 | 0 | 0 | 0 | 0 | 0 | 107,815,680 | | |