



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	17,864,168,000	2,249,661,000	685,000,000	0	0	0	0	0	0	20,798,829,000	
				REALISASI	15,770,231,037	1,536,998,875	541,711,800							17,848,941,712	
				PERSENTASE	(88.28%)	(68.32%)	(79.08%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(85.82%)	
				SISA	2,093,936,963	712,662,125	143,288,200	0	0	0	0	0	2,949,887,288		
TOTAL				PAGU	17,864,168,000	2,249,661,000	685,000,000	0	0	0	0	0	0	20,798,829,000	
				REALISASI	15,770,231,037	1,536,998,875	541,711,800								17,848,941,712
				PERSENTASE	(88.28%)	(68.32%)	(79.08%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(85.82%)	
				SISA	2,093,936,963	712,662,125	143,288,200	0	0	0	0	0	2,949,887,288		