



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

| No    | BA-Satker  | Nama Satker              | KPPN | Ket        | Jenis Belanja |             |         |             |         |         |         |           |             | Total       |             |
|-------|------------|--------------------------|------|------------|---------------|-------------|---------|-------------|---------|---------|---------|-----------|-------------|-------------|-------------|
|       |            |                          |      |            | Pegawai       | Barang      | Modal   | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer    |             |             |
| 1     | 005-663399 | PENGADILAN TINGGI BANTEN | 020  | PAGU       | 0             | 359,106,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0           | 359,106,000 |             |
|       |            |                          |      | REALISASI  | 0.00%         | 239,948,440 | 0.00%   | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%       | 239,948,440 |             |
|       |            |                          |      | PERSENTASE |               | (66.82%)    |         |             |         |         |         |           | (66.82%)    |             |             |
|       |            |                          |      | SISA       | 0             | 119,157,560 | 0       | 0           | 0       | 0       | 0       | 0         | 119,157,560 |             |             |
| TOTAL |            |                          |      | PAGU       | 0             | 359,106,000 | 0       | 0           | 0       | 0       | 0       | 0         | 0           | 359,106,000 |             |
|       |            |                          |      | REALISASI  |               | 239,948,440 |         |             |         |         |         |           |             |             | 239,948,440 |
|       |            |                          |      | PERSENTASE | (0.00%)       | (66.82%)    | (0.00%) | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)     | (0.00%)     | (66.82%)    |
|       |            |                          |      | SISA       | 0             | 119,157,560 | 0       | 0           | 0       | 0       | 0       | 0         | 119,157,560 |             |             |