



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663399	PENGADILAN TINGGI BANTEN	020	PAGU	0	359,106,000	0	0	0	0	0	0	0	359,106,000	
				REALISASI	0.00%	43,910,430 (12.23%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43,910,430 (12.23%)		
				SISA	0	315,195,570	0	0	0	0	0	0	315,195,570		
TOTAL				PAGU	0	359,106,000	0	0	0	0	0	0	0	359,106,000	
				REALISASI	(0.00%)	43,910,430 (12.23%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	43,910,430 (12.23%)
				SISA	0	315,195,570	0	0	0	0	0	0	0	0	315,195,570