



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663398	PENGADILAN TINGGI BANTEN	020	PAGU	17,814,168,000	2,299,661,000	685,000,000	0	0	0	0	0	0	20,798,829,000	
				REALISASI	4,234,890,384	243,389,975	5,917,500							4,484,197,859	
				PERSENTASE	(23.77%)	(10.58%)	(0.86%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(21.56%)	
				SISA	13,579,277,616	2,056,271,025	679,082,500	0	0	0	0	0	16,314,631,141		
TOTAL				PAGU	17,814,168,000	2,299,661,000	685,000,000	0	0	0	0	0	0	20,798,829,000	
				REALISASI	4,234,890,384	243,389,975	5,917,500								4,484,197,859
				PERSENTASE	(23.77%)	(10.58%)	(0.86%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(21.56%)
				SISA	13,579,277,616	2,056,271,025	679,082,500	0	0	0	0	0	16,314,631,141		