



LAPORAN PAGU DAN REALISASI BELANJA

PERIODE: JANUARI s/d MEI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-66339 9	PENGADILAN TINGGI BANTEN	020	PAGU	0	253,276,000	0	0	0	0	0	0	0	253,276,000		
				REALISASI	0	66,116,020	0	0	0	0	0	0	0	66,116,020		
				PERSENTASE	0.00%	(26.10%)	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	(26.10%)		
				SISA	0	187,159,980	0	0	0	0	0	0	0	187,159,980		
GRAND TOTAL				PAGU	0	253,276,000	0	0	0	0	0	0	0	0	253,276,000	
				REALISASI	0	66,116,020	0	0	0	0	0	0	0	0	0	66,116,020
				PERSENTASE	0.00%	(26.10%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(26.10%)
				SISA	0	187,159,980	0	0	0	0	0	0	0	0	0	187,159,980