

LAPORAN PAGU DAN REALISASI BELANJA  
PERIODE: JANUARI s/d MEI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-66339 8	PENGADILAN TINGGI BANTEN	020	PAGU	17,814,168,000	2,299,661,000	685,000,000	0	0	0	0	0	0	20,798,829,000		
				REALISASI	7,145,649,577	841,873,267	163,746,200	0	0	0	0	0	0	8,151,269,044		
				PERSENTASE	(40.11%)	(36.61%)	(23.90%)	0.00%	0.00%	0.00%		0.00%	0.00%	(39.19%)		
				SISA	10,668,518,423	1,457,787,733	521,253,800	0	0	0	0	0	0	12,647,559,956		
GRAND TOTAL				PAGU	17,814,168,000	2,299,661,000	685,000,000	0	0	0	0	0	0	0	20,798,829,000	
				REALISASI	7,145,649,577	841,873,267	163,746,200	0	0	0	0	0	0	0	0	8,151,269,044
				PERSENTASE	(40.11%)	(36.61%)	(23.90%)	0.00%	0.00%	0.00%		0.00%	0.00%		(39.19%)	
				SISA	10,668,518,423	1,457,787,733	521,253,800	0	0	0	0	0	0	0	0	12,647,559,956